James Madison University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data July 1, 2019 through June 30, 2020

Athletic Participation

|  | Number of Participants |  | Number of Participants Participating on a Second Team |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Men's Teams 1 | $\begin{gathered} \hline \text { Women's } \\ \text { Teams } \\ 2 \\ \hline \end{gathered}$ | Men's Teams 3 | $\begin{gathered} \hline \text { Women's } \\ \text { Teams } \\ 4 \end{gathered}$ | Men's Teams 5 | $\begin{gathered} \hline \text { Women's } \\ \text { Teams } \\ 6 \end{gathered}$ |
| Baseball | 37 |  |  |  |  |  |
| Basketball | 13 | 33 |  |  |  |  |
| Cross Country |  | 23 |  | 23 |  | 23 |
| Field Hockey |  | 29 |  |  |  |  |
| Football | 113 |  |  |  |  |  |
| Golf | 9 | 9 |  |  |  |  |
| Lacrosse |  | 32 |  |  |  |  |
| Soccer | 31 | 35 |  |  |  |  |
| Softball |  | 23 |  |  |  |  |
| Swimming and Diving |  | 31 |  |  |  |  |
| Tennis | 10 | 9 |  |  |  |  |
| Track, Indoor |  | 49 |  | 47 |  |  |
| Track, Outdoor |  | 51 |  | 47 |  |  |
| Volleyball |  | 17 |  |  |  |  |
| Total Participants | 213 | 341 |  | 117 |  | 23 |
| Percentage of Participants | 38.4\% | 61.6\% |  |  |  | ALL |
| Unduplicated Count of Participants | 213 | 279 |  | Total Par Men and | cipants <br> Nomen | 554 |

$100.0 \%$

Includes male practice players:
women's basketball-19

| Athletically Related Student Aid |  |  |  |
| :--- | :---: | :---: | ---: |
| Men's Teams | $\$$ | $4,296,048.00$ | $47.26 \%$ |
| Women's Teams | $4,793,794.00$ | $52.74 \%$ |  |
| Total Amount | $9,089,842.00$ | $100.00 \%$ |  |


|  | Recruiting |  |  |
| :--- | ---: | ---: | ---: |
| Men's Teams | $\$$ | $169,052.00$ | $48.41 \%$ |
| Women's Teams | $180,168.00$ | $51.59 \%$ |  |
| Total Amount |  | $349,220.00$ | $100.00 \%$ |


| Average Salaries of Head Coaches |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | ---: |
|  |  |  |  | Number of |  |  |
|  | Dollars per FTE | FTEs | Dollars per Position | Positions |  |  |
| Men's Teams | $\$$ | $281,312.00$ | 6 | $\$$ | $281,312.00$ | 6 |
| Women's Teams | $\$$ | $102,398.00$ | 12 | $\$$ | $102,398.00$ | 12 |


| Average Salaries of Assistant Coaches |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
|  | Dollars per FTE | FTEs | Dollars per Position | Positions |  |  |


| JAMES MADISON UNIVERSITY |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHEDULE OF REVENUES AND |  |  |  |  |  |  |  |  |  |
| OF INTERCOLLEGIATE ATHL | OGRAMS |  |  |  |  |  |  |  |  |
| For the year ended June 30, 2020 |  |  |  |  |  |  |  |  |  |
|  |  |  |  | All Other | All Other | All Men's | All Women's |  |  |
|  |  | Men's | Women's | Men's | Women's | Teams | Teams | Non-program |  |
|  | Football | Basketball | Basketball | Teams | Teams | Combined | Combined | Specific | Total |
| Revenues: |  |  |  |  |  |  |  |  |  |
| Basketball |  | 3,637,197 | 2,565,200 |  |  | 3,637,197 | 2,565,200 |  | 6,202,397 |
| Football | 11,319,596 |  |  |  |  | 11,319,596 |  |  | 11,319,596 |
| Baseball |  |  |  | 1,345,628 |  | 1,345,628 |  |  | 1,345,628 |
| Field Hockey |  |  |  |  | 981,375 |  | 981,375 |  | 981,375 |
| Golf |  |  |  | 608,515 | 603,693 | 608,515 | 603,693 |  | 1,212,208 |
| Lacrosse |  |  |  |  | 1,204,183 |  | 1,204,183 |  | 1,204,183 |
| Soccer |  |  |  | 1,245,707 | 1,497,311 | 1,245,707 | 1,497,311 |  | 2,743,018 |
| Softball |  |  |  |  | 1,390,788 |  | 1,390,788 |  | 1,390,788 |
| Swimming and Diving |  |  |  |  | 1,036,635 |  | 1,036,635 |  | 1,036,635 |
| Tennis |  |  |  | 536,662 | 602,532 | 536,662 | 602,532 |  | 1,139,194 |
| Track and Field and Cross Country |  |  |  |  | 1,380,182 |  | 1,380,182 |  | 1,380,182 |
| Volleyball |  |  |  |  | 994,530 |  | 994,530 |  | 994,530 |
| Total Team Revenues | 11,319,596 | 3,637,197 | 2,565,200 | 3,736,512 | 9,691,229 | 18,693,305 | 12,256,429 |  | 30,949,734 |
| Not Allocated By Gender/Sport |  |  |  |  |  |  |  | 17,113,192 | 17,113,192 |
| Total Revenues | 11,319,596 | 3,637,197 | 2,565,200 | 3,736,512 | 9,691,229 | 18,693,305 | 12,256,429 | 17,113,192 | 48,062,926 |
|  |  |  |  |  |  |  |  |  |  |
| - |  |  |  |  |  |  |  |  |  |
| Expenses: |  |  |  |  |  |  |  |  |  |
| Basketball |  | 3,637,197 | 2,565,200 |  |  | 3,637,197 | 2,565,200 |  | 6,202,397 |
| Football | 11,319,596 |  |  |  |  | 11,319,596 |  |  | 11,319,596 |
| Baseball |  |  |  | 1,345,628 |  | 1,345,628 |  |  | 1,345,628 |
| Field Hockey |  |  |  |  | 981,375 |  | 981,375 |  | 981,375 |
| Golf |  |  |  | 608,515 | 603,693 | 608,515 | 603,693 |  | 1,212,208 |
| Lacrosse |  |  |  |  | 1,204,183 |  | 1,204,183 |  | 1,204,183 |
| Soccer |  |  |  | 1,245,707 | 1,497,311 | 1,245,707 | 1,497,311 |  | 2,743,018 |
| Softball |  |  |  |  | 1,390,788 |  | 1,390,788 |  | 1,390,788 |
| Swimming and Diving |  |  |  |  | 1,036,635 |  | 1,036,635 |  | 1,036,635 |
| Tennis |  |  |  | 536,662 | 602,532 | 536,662 | 602,532 |  | 1,139,194 |
| Track and Field and Cross Country |  |  |  |  | 1,380,182 |  | 1,380,182 |  | 1,380,182 |
| Volleyball |  |  |  |  | 994,530 |  | 994,530 |  | 994,530 |
| Total Team Expenses | 11,319,596 | 3,637,197 | 2,565,200 | 3,736,512 | 9,691,229 | 18,693,305 | 12,256,429 |  | 30,949,734 |
| Not Allocated By Gender/Sport |  |  |  |  |  |  |  | 17,113,192 | 17,113,192 |
| Total Expenses | 11,319,596 | 3,637,197 | 2,565,200 | 3,736,512 | 9,691,229 | 18,693,305 | 12,256,429 | 17,113,192 | 48,062,926 |

