James Madison University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data July 1, 2020 through June 30, 2021

|  | Athletic Participation |  |  |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Participants |  |  | er of pants ng on a Team |  |  |
| Sport | Men's Teams 1 | $\begin{gathered} \hline \text { Women's } \\ \text { Teams } \\ 2 \end{gathered}$ | Men's Teams 3 | Women's Teams 4 | Men's Teams 5 | $\begin{gathered} \hline \text { Women's } \\ \text { Teams } \\ 6 \end{gathered}$ |
| Baseball | 43 |  |  |  |  |  |
| Basketball | 15 | 17 |  |  |  |  |
| Cross Country |  | 25 |  | 25 |  | 25 |
| Field Hockey |  | 27 |  |  |  |  |
| Football | 108 |  |  |  |  |  |
| Golf | 10 | 9 |  |  |  |  |
| Lacrosse |  | 33 |  |  |  |  |
| Soccer | 32 | 32 |  |  |  |  |
| Softball |  | 24 |  |  |  |  |
| Swimming and Diving |  | 35 |  |  |  |  |
| Tennis | 8 | 10 |  |  |  |  |
| Track, Indoor |  | 52 |  | 50 |  |  |
| Track, Outdoor |  | 54 |  | 50 |  |  |
| Volleyball |  | 19 |  |  |  |  |
| Total Participants | 216 | 337 |  | 125 |  | 25 |
| Percentage of Participants | 39.1\% | 60.9\% |  |  |  | ALL |
| Unduplicated Count of Participants | 216 | 270 |  | Total Pa Men and | ipants omen | 553 |

100.0\%

| Athletically Related Student Aid |  |  |  |
| :--- | ---: | ---: | ---: |
| Men's Teams | $\$$ | $4,278,966.00$ | $45.73 \%$ |
| Women's Teams | $\$$ | $5,077,876.00$ | $54.27 \%$ |
| Total Amount | $\$$ | $9,356,842.00$ | $100.00 \%$ |


| Recruiting |  |  |  |
| :--- | :---: | ---: | ---: |
| Men's Teams | $\$$ | $32,473.00$ | $51.69 \%$ |
| Women's Teams | $\$$ | $30,350.00$ | $48.31 \%$ |
| Total Amount | $\$$ | $62,823.00$ | $100.00 \%$ |


| Average Salaries of Head Coaches |  |  |  |  |  |  |
| :--- | :---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  | Number of |  |  |
|  | Dollars per FTE | FTEs | Dollars per Position | Positions |  |  |


| Average Salaries of Assistant Coaches |  |  |  |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: |
|  |  |  | Number of <br> Positions |  |  |
|  | Dollars per FTE | FTEs | Dollars per Position | 20 |  |
| Men's Teams | $\$$ | $90,414.00$ | 18.34 | $\$$ | $82,910.00$ |


| JAMES MADISON UNIVERSITY |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHEDULE OF REVENUES AND |  |  |  |  |  |  |  |  |  |
| OF INTERCOLLEGIATE ATHL | ROGRAMS |  |  |  |  |  |  |  |  |
| For the year ended June 30, 2021 |  |  |  |  |  |  |  |  |  |
|  |  |  |  | All Other | All Other | All Men's | All Women's |  |  |
|  |  | Men's | Women's | Men's | Women's | Teams | Teams | Non-program |  |
|  | Football | Basketball | Basketball | Teams | Teams | Combined | Combined | Specific | Total |
| Revenues: |  |  |  |  |  |  |  |  |  |
| Basketball |  | 3,357,397 | 2,572,107 |  |  | 3,357,397 | 2,572,107 |  | 5,929,504 |
| Football | 7,908,732 |  |  |  |  | 7,908,732 |  |  | 7,908,732 |
| Baseball |  |  |  | 1,251,664 |  | 1,251,664 |  |  | 1,251,664 |
| Field Hockey |  |  |  |  | 870,768 |  | 870,768 |  | 870,768 |
| Golf |  |  |  | 478,245 | 515,231 | 478,245 | 515,231 |  | 993,476 |
| Lacrosse |  |  |  |  | 1,164,635 |  | 1,164,635 |  | 1,164,635 |
| Soccer |  |  |  | 1,040,552 | 1,118,742 | 1,040,552 | 1,118,742 |  | 2,159,294 |
| Softball |  |  |  |  | 1,507,021 |  | 1,507,021 |  | 1,507,021 |
| Swimming and Diving |  |  |  |  | 989,126 |  | 989,126 |  | 989,126 |
| Tennis |  |  |  | 470,290 | 650,504 | 470,290 | 650,504 |  | 1,120,794 |
| Track and Field and Cross Country |  |  |  |  | 1,305,557 |  | 1,305,557 |  | 1,305,557 |
| Volleyball |  |  |  |  | 940,252 |  | 940,252 |  | 940,252 |
| Total Team Revenues | 7,908,732 | 3,357,397 | 2,572,107 | 3,240,751 | 9,061,836 | 14,506,880 | 11,633,943 |  | 26,140,823 |
| Not Allocated By Gender/Sport |  |  |  |  |  |  |  | 16,589,033 | 16,589,033 |
| Total Revenues | 7,908,732 | 3,357,397 | 2,572,107 | 3,240,751 | 9,061,836 | 14,506,880 | 11,633,943 | 16,589,033 | 42,729,856 |
|  |  |  |  |  |  |  |  |  |  |
| - |  |  |  |  |  |  |  |  |  |
| Expenses: |  |  |  |  |  |  |  |  |  |
| Basketball |  | 3,357,397 | 2,572,107 |  |  | 3,357,397 | 2,572,107 |  | 5,929,504 |
| Football | 7,908,732 |  |  |  |  | 7,908,732 |  |  | 7,908,732 |
| Baseball |  |  |  | 1,251,664 |  | 1,251,664 |  |  | 1,251,664 |
| Field Hockey |  |  |  |  | 870,768 |  | 870,768 |  | 870,768 |
| Golf |  |  |  | 478,245 | 515,231 | 478,245 | 515,231 |  | 993,476 |
| Lacrosse |  |  |  |  | 1,164,635 |  | 1,164,635 |  | 1,164,635 |
| Soccer |  |  |  | 1,040,552 | 1,118,742 | 1,040,552 | 1,118,742 |  | 2,159,294 |
| Softball |  |  |  |  | 1,507,021 |  | 1,507,021 |  | 1,507,021 |
| Swimming and Diving |  |  |  |  | 989,126 |  | 989,126 |  | 989,126 |
| Tennis |  |  |  | 470,290 | 650,504 | 470,290 | 650,504 |  | 1,120,794 |
| Track and Field and Cross Country |  |  |  |  | 1,305,557 |  | 1,305,557 |  | 1,305,557 |
| Volleyball |  |  |  |  | 940,252 |  | 940,252 |  | 940,252 |
| Total Team Expenses | 7,908,732 | 3,357,397 | 2,572,107 | 3,240,751 | 9,061,836 | 14,506,880 | 11,633,943 |  | 26,140,823 |
| Not Allocated By Gender/Sport |  |  |  |  |  |  |  | 16,589,033 | 16,589,033 |
| Total Expenses | 7,908,732 | 3,357,397 | 2,572,107 | 3,240,751 | 9,061,836 | 14,506,880 | 11,633,943 | 16,589,033 | 42,729,856 |

