James Madison University Equity in Athletics Disclosure Act (EADA) Report Report on Athletic Program Participation Rates and Financial Support Data July 1, 2020 through June 30, 2021

Athletic Participation

		7 101110110 1	a. c.o.pacion			
		ber of ipants	Partic Participa	ber of ipants ating on a d Team	Number of Participants Participating on a Third Team	
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Decembell		2	3	4	5	6
Baseball Basketball	43 15	17				
Cross Country	13	25		25		25
Field Hockey		27		23		20
Football	108	21		 		
Golf	10	9		†		
Lacrosse	10	33		1		
Soccer	32	32				
Softball	<u> </u>	24				
Swimming and Diving		35				
Tennis	8	10		1		
Track, Indoor		52		50		
Track, Outdoor		54		50		
Volleyball		19				
Total Participants	216	337		125		25
Percentage of Participants	39.1%	60.9%		-		ALL
Unduplicated Count of Participants	216	270		Total Part Men and	-	553

100.0%

Athletically Related Student Aid								
Men's Teams	\$	4,278,966.00	45.73%					
Women's Teams	\$	5,077,876.00	54.27%					
Total Amount	\$	9,356,842.00	100.00%					

Recruiting									
Men's Teams	\$	32,473.00	51.69%						
Women's Teams	\$	30,350.00	48.31%						
Total Amount	\$	62,823.00	100.00%						

Average Salaries of Head Coaches								
		_					Number of	
	Do	llars per FTE	FTEs	Dollars per Position			Positions	
Men's Teams	\$	249,507.00		6	\$	249,507.00		6
Women's Teams	\$	108,664.00		12	\$	108,664.00		12

Average Salaries of Assistant Coaches								
N								
	Dol	lars per FTE	FTEs	Do	llars per Position	Positions		
Men's Teams	\$	90,414.00	18.34	\$	82,910.00		20	
Women's Teams	\$	54,581.00	15	\$	54,581.00		15	

JAMES MADISON UNIVERSITY									
SCHEDULE OF REVENUES AND EXPENSES	3								
OF INTERCOLLEGIATE ATHLETICS PRO	OGRAMS								
For the year ended June 30, 2021									
				All Other	All Other	All Men's	All Women's		
		Men's	Women's	Men's	Women's	Teams	Teams	Non-program	
I	Football	Basketball	Basketball	Teams	Teams	Combined	Combined	Specific	Total
Revenues:									
Basketball		3,357,397	2,572,107			3,357,397	2,572,107		5,929,504
Football 7	7,908,732					7,908,732			7,908,732
Baseball				1,251,664		1,251,664			1,251,664
Field Hockey					870,768		870,768		870,768
Golf				478,245	515,231	478,245	515,231		993,476
Lacrosse					1,164,635		1,164,635		1,164,635
Soccer				1,040,552	1,118,742	1,040,552	1,118,742		2,159,294
Softball					1,507,021		1,507,021		1,507,021
Swimming and Diving					989,126		989,126		989,126
Tennis				470,290	650,504	470,290	650,504		1,120,794
Track and Field and Cross Country					1,305,557		1,305,557		1,305,557
Volleyball					940,252		940,252		940,252
	7,908,732	3,357,397	2,572,107	3,240,751	9,061,836	14,506,880	11,633,943		26,140,823
Not Allocated By Gender/Sport								16,589,033	16,589,033
Total Revenues 7	7,908,732	3,357,397	2,572,107	3,240,751	9,061,836	14,506,880	11,633,943	16,589,033	42,729,856
Expenses:									
Basketball		3,357,397	2,572,107			3,357,397	2,572,107		5,929,504
	7,908,732					7,908,732			7,908,732
Baseball				1,251,664		1,251,664			1,251,664
Field Hockey					870,768		870,768		870,768
Golf				478,245	515,231	478,245	515,231		993,476
Lacrosse					1,164,635		1,164,635		1,164,635
Soccer				1,040,552	1,118,742	1,040,552	1,118,742		2,159,294
Softball					1,507,021		1,507,021		1,507,021
Swimming and Diving					989,126		989,126		989,126
Tennis				470,290	650,504	470,290	650,504		1,120,794
Track and Field and Cross Country					1,305,557		1,305,557		1,305,557
Volleyball					940,252		940,252		940,252
	7,908,732	3,357,397	2,572,107	3,240,751	9,061,836	14,506,880	11,633,943		26,140,823
Not Allocated By Gender/Sport								16,589,033	16,589,033
Total Expenses 7	7,908,732	3,357,397	2,572,107	3,240,751	9,061,836	14,506,880	11,633,943	16,589,033	42,729,856