

INTEROFFICE MEMORANDUM

TO:	Mark Angel, Tish Leeth				
FROM:	Meredith Bauer				
SUBJECT:	Budget for Media Board and FEB groups FY25				
DATE:	5/1/24				
CC:	Sian White, Jennifer Grossman Leopard, Dirron Allen				

The following are the approved budgets for the Media Board and SGA student organizations for fiscal 2025. Their respective allocation boards have approved total allocations of \$920,446.04.

Org Name	Dept ID#	Student Activity Fee Allocation
University Program Board	800084	\$ 331,271.00
Black Student Alliance	800088	\$ 20,558.00
SGA Contingency	800090	\$ 37,104.04
SGA	800095	\$ 65,518.00
Saferides	800105	\$ 24,490.00
NAACP	800118	\$ 17,485.00
Student Ambassadors	800127	\$ 16,225.00
Madison Equality	800213	\$ 25,698.00
Latino Student Alliance	800378	\$ 24,625.00
Breeze	800014	\$ 150,000.00
Bluestone	800085	\$ 135,794.00
WXJM	800094	\$ 35,288.00
IRIS	800117	\$ 13,390.00
Bree TV	800380	\$ 23,000.00
TOTAL		\$ 920,446.04
SGA Program Grants	800238	\$ 50,000.00

In addition to the above funding amount, The Breeze is requesting one time funding in the amount of **\$30,000** for new computers.

UREC will be maintaining the Sports Club Council; they will continue to take a portion of their SGA allocation with them, **\$26,564**.

If you have any questions about the above referenced numbers, I can be reached at 8-5543

or by email at mullenmh@jmu.edu .					

			FY24 Allocation	FY25 Request		
	800084	UPB	\$ 331,271.00	\$ 331,271.00		
	800088	BSA	\$ 20,558.00	\$ 20,558.00		
	800095	SGA	\$ 60,522.00	\$ 65,518.00		
	800105	SafeRides	\$ 24,490.00	\$ 24,490.00		
	800118	NAACP	\$ 17,485.00	\$ 17,488.00	17485	
	800127	Student Ambassadors	\$ 16,225.50	\$ 16,225.00	16225.5	
	800213	Madison Equality	\$ 25,698.00	\$ 25,698.00		
	800378	LSA	\$ 24,625.00	\$ 24,625.00		
			\$ 520,874.50	\$ 525,873.00		26564
	800090	SGA Contingency	\$ 42,100.04	\$ 42,100.00		
	800238	SGA Program Grants	\$ 50,000.00	\$ 50,000.00		
		Total SGA Allocation	\$ 612,974.54	\$ 617,973.00		
			FY25 increase	\$ 4,998.46		

			UPB
Budget Code	Account Code	Title	Description
800084	124600	Public Information & Public Relations	Activities Events
800084	124600	Public Information & Public Relations	Weeks of Welcome Events
800084	131200	Office Supplies	Office Supplies and Printing Supplies
800084	131200	Office Supplies	Thank You Cards
800084	131100	Apparel Supplies	Executive Board Polos (Uniforms)
800084	153500	Building Rental	Fall Concert - AUBC Space Rental & Security
800084	124600	Public Information & Public Relations	Fall Concert - Agent, Production
800084	124600	Public Information & Public Relations	Spring Concert - Agent, Production, Security
800084	126400	Food & Dietary Services	Musical Performance Artist Rider Items
800084	122100	Organization Memberships	NACA Membership
800084	128500	Registration & Lodging	NACA Registration
800084	128500	Registration & Lodging	NACA Lodging
800084	128400	State Vehicle	NACA Travel
800084	128800	Travel Meals	NACA Per Diem
800084	121500	Printing Services	Promotional Printing - Handbills, Posters, etc.
800084	126400	Food & Dietary Services	Marketing Events
800084	137810	Promotional Supplies	Event Promotion Materials and Giveaways
800084	136200	Food/Dietary Supplies	Popcorn
800084	136200	Food/Dietary Supplies	Popcorn Containers
800084	121900	Inbound Freight	Movie Shipping
800084	153400	Equipment Rentals	Movies
800084	124600	Public Information & Public Relations	Media and Culture Events
800084	131100	Apparel Supplies	Volunteer Staff Shirts
800084	128500	Registration and Lodging	Fall Executive Board Retreat
800084	126400	Food & Dietary Services	Fall Training
800084	126400	Food & Dietary Services	Spring Retreat
800084	126400	Food & Dietary Services	Spring Banquet - Meals
800084	141300	Premiums	Spring Banquet - Plaques and Awards

800084	124600	Public Information & Public Relations	Membership Events
800084	124600	Public Information & Public Relations	Special Events
800084	124600	Public Information & Public Relations	Funny Freakin' Friday Comedy Shows
800084	126400	Food & Dietary Services	Musical Performance Artist Rider Items
800084	124600	Public Information & Public Relations	Spotlight Sounds Small Artists and Events
800084	119900	Stipends	President Fall Stipend
800084	119900	Stipends	President Spring Stipend
800084	119900	Stipends	VP of Admin and Finance Fall Stipend
800084	119900	Stipends	VP of Admin and Finance Spring Stipend
800084	119900	Stipends	VP of DEI and Programming Fall Stipend
800084	119900	Stipends	VP of DEI and Programming Spring Stipend
800084	119900	Stipends	VP of Marketing Fall Stipend
800084	119900	Stipends	VP of Marketing Spring Stipend
800084	119900	Stipends	VP of Membership Fall Stipend
800084	119900	Stipends	VP of Membership Spring Stipend
800084	119900	Stipends	Activities Director Fall Stipend
800084	119900	Stipends	Activities Director Spring Stipend
800084	119900	Stipends	Amplify Director Fall Stipend
800084	119900	Stipends	Amplify Director Spring Stipend
800084	119900	Stipends	Graphic Design Director Fall Stipend
800084	119900	Stipends	Graphic Design Director Spring Stipend
800084	119900	Stipends	Media & Culture Director Fall Stipend
800084	119900	Stipends	Media & Culture Director Spring Stipend
800084	119900	Stipends	Public Relations Director Fall Stipend
800084	119900	Stipends	Public Relations Director Spring Stipend
800084	119900	Stipends	Special Events Director Fall Stipend
800084	119900	Stipends	Special Events Director Spring Stipend
800084	119900	Stipends	Spirit & Traditions Director Fall Stipend
800084	119900	Stipends	Spirit & Traditions Director Spring Stipend
800084	119900	Stipends	Spotlight Sounds Director Fall Stipend
800084	119900	Stipends	Spotlight Sounds Director Spring Stipend
800084	11710	Ticket Sales	Fall Concert

800084	10600	Student Fees	Student Affairs
800084	10600	Student Fees	SGA Allocation

Cost Breakdown	Event/Committee	Amount
8 events	Activities	\$30,000.00
4 events	Activities/Special Events	\$15,000.00
Various Needs	Administrative	\$1,350.00
1 unit	Administrative	\$50.00
16 polos	Administrative	\$500.00
1 event	Amplify	\$27,000.00
5000 people	Amplify	\$98,000.00
1000 people	Amplify	\$60,000.00
2 events	Amplify	\$5,000.00
School Membership	Conferences	\$750.00
2 events	Conferences	\$2,000.00
2 events	Conferences	\$3,000.00
2 events	Conferences	\$1,500.00
6 people	Conferences	\$2,500.00
5000 copies	Marketing	\$2,500.00
8 events	Marketing	\$5,000.00
Various Needs	Marketing	\$9,000.00
50 units	Media and Culture	\$1,000.00
8 units	Media and Culture	\$500.00
30 units	Media and Culture	\$1,000.00
30 units	Media and Culture	\$20,500.00
2 events	Media and Culture	\$2,000.00
130 shirts	Membership	\$1,471.20
1 event	Membership	\$2,000.00
Member Training	Membership	\$750.00
Member Training	Membership	\$250.00
75 people	Membership	\$2,500.00
1 event	Membership	\$500.00

Recruitment	Membership	\$3,000.00
8 events	Special Events	\$30,000.00
4 events	Spirit & Traditions	\$30,000.00
6 events	Spotlight Sounds	\$3,000.00
4 events	Spotlight Sounds	\$22,000.00
1 stipend	Stipend	\$800.00
1 stipend	Stipend	\$750.00
1 stipend	Stipend	\$800.00
1 stipend	Stipend	\$750.00
1 stipend	Stipend	\$800.00
1 stipend	Stipend	\$750.00
1 stipend	Stipend	\$800.00
1 stipend	Stipend	\$750.00
1 stipend	Stipend	\$800.00
1 stipend	Stipend	\$750.00
1 stipend	Stipend	\$600.00
1 stipend	Stipend	\$575.00
1 stipend	Stipend	\$600.00
1 stipend	Stipend	\$575.00
1 stipend	Stipend	\$600.00
1 stipend	Stipend	\$575.00
1 stipend	Stipend	\$600.00
1 stipend	Stipend	\$575.00
1 stipend	Stipend	\$600.00
1 stipend	Stipend	\$575.00
1 stipend	Stipend	\$600.00
1 stipend	Stipend	\$575.00
5000 people	Revenue	-\$69,500.00

Yearly Distribution	SA Additional Funds	-\$50,000.00
Yearly Distribution	SGA Allocation	-\$281,271.20
	Total	\$400,771.20

BSA

Dept.	Expense Code	Title	Description	Amount	Committee
800088	119900	Stipends	President fall stipend	\$ 135.00	Stipend
800088	119900	Stipends	President spring stipend	\$ 135.00	Stipend
800088	119900	Stipends	VP fall stipend	\$ 135.00	Stipend
800088	119900	Stipends	VPr spring stipend	\$ 135.00	Stipend
800088	119900	Stipends	Treasurer fall stipend	\$ 135.00	Stipend
800088	119900	Stipends	Treasurer spring stipend	\$ 135.00	Stipend
800088	119900	Stipends	Corresponding secretary fall stipend	\$ 135.00	Stipend
800088	119900	Stipends	Corresponding secretary spring stipend	\$ 135.00	Stipend
800088	119900	Stipends	Special Events coordinator fall stipend	\$ 135.00	Stipend
800088	119900	Stipends	Special Events coordinator spring stipend	\$ 135.00	Stipend
800088	121400	Postal Services	Mail Contracts to artist	\$ 8.00	Special Event Coordinator
800088	124600	Public Information & Public Relations	Co-sponsorship	\$ 530.00	Community Building
800088	124600	Public Information & Public Relations	Fall Event- Recruitment/Promotion	\$ 20.00	Community Building
800088	124600	Public Information & Public Relations	Spring Event- Recruitment/Promotion	\$ 20.00	Community Building
800088	124600	Public Information & Public Relations	Fall event-- Hip Hop/Activity Hour/Public Events	\$ 3,000.00	Community Building
800088	124600	Public Information & Public Relations	Spring event/speaker- Black History Month/ Activity Hour Relations	\$ 4,000.00	Community Building
800088	124600	Public Information & Public Relations	Cultural Exposure	\$ 3,500.00	Cultural Exposure
800088	124600	Public Information & Public Relations	Executive Team Retreat - Guest Speaker	\$ 300.00	Community Building
800088	126400	Food & Dietary Services	Welcome Back Event	\$ 200.00	Special Event Coordinator
800088	126400	Food & Dietary Services	Cultural Exposure	\$ 300.00	Cultural Exposure
800088	126400	Food & Dietary Services	End of the year pizza for recognition	\$ 50.00	Treasurer
800088	126400	Food & Dietary Services	General Body Retreat	\$ 500.00	Community Building
800088	126400	Food & Dietary Services	Executive Team Retreat	\$ 350.00	Community Building
800088	126400	Food & Dietary Services	Annual MLK Gala - unite the community	\$ 2,750.00	Community Building
800088	126400	Food & Dietary Services	BSA Day of Play (Community Building Activity)	\$ 2,750.00	Community Building
800088	131100	Apparel supplies	Executive Team Apperal	\$ 300.00	Treasurer
800088	137800	Recreational Supplies	General Body Retreat	\$ 200.00	Community Building
800088	137800	Recreational Supplies	Executive Team Retreat	\$ 150.00	Community Building
800088	137810	Promotional Supplies	Cultural Exposure- Promotional Items	\$ 280.00	Cultural Exposure
800088	10600	Student Fees	SGA Allocation	\$ (20,558.00)	SGA

Dept.	Account	Title	Payee
800095	141300	Premiums	Class Council
800095	141300	Premiums	Class Council
800095	124600	Public Information & Public Relations	Class Council
800095	137800	Recreational Supplies	Class Council
800095	137810	Promotional Supplies	Class Council
800095	141300	Premiums	Class Council
800095	126400	Food & Dietary Services	Class Council
800095	126400	Food & Dietary Services	Class Council
800095	126400	Food & Dietary Services	Class Council
800095	126400	Food & Dietary Services	Class Council
800095	126400	Food & Dietary Services	Class Council
800095	126400	Food & Dietary Services	Class Council
800095	126400	Food & Dietary Services	Class Council
800095	121500	Printing Services	Communications Team
800095	121500	Printing Services	Communications Team
800095	121500	Printing Services	Communications Team
800095	121500	Printing Services	Communications Team
800095	121500	Printing Services	Communications Team
800095	121500	Printing Services	Communications Team
800095	137810	Promotional Supplies	Communications Team
800095	126400	Food & Dietary Services	Diversity & Inclusion
800095	137400	Educational Supplies	Diversity & Inclusion
800095	137400	Educational Supplies	Finance Team
800095	126400	Food & Dietary Services	Finance Team
	141300	Premiums	Finance Team
800095	131100	Apparel Supplies	Chief of Staff
800095	131100	Apparel Supplies	Chief of Staff
800095	141300	Premiums	Chief of Staff
800095	141300	Premiums	Chief of Staff
800095	141300	Premiums	Chief of Staff
800095	141300	Premiums	Chief of Staff

800095	141300	Premiums	Chief of Staff
800095	127500	Computer Software Maintenance	Chief of Staff
800095	153400	Equipment Rentals	Chief of Staff
800095	121400	Postal Services	Chief of Staff
800095	131200	Office Supplies	Chief of Staff
800095	126400	Food & Dietary Services	Legislative Affairs
800095	128400	State Vehicle	Legislative Affairs
800095	137400	Educational Supplies	Legislative Affairs
800095	137400	Educational Supplies	Legislative Affairs
800095	122700	Travel	Legislative Affairs
800095	128400	State Vehicle	Legislative Affairs
800095	122700	Travel	Legislative Affairs
800095	128400	State Vehicle	Legislative Affairs
800095	122400		Legislative Affairs
800095	137400	Educational Supplies	Legislative Affairs
800095	126400	Food & Dietary Services	Historian
800095	124600	Public Information & Public Relations	Historian
800095	153500	Building Rental	Membership
800095	153500	Building Rental	Membership
800095	137400	Educational Supplies	Membership
800095	137400	Educational Supplies	Membership
800095	126400	Food & Dietary Services	Membership
800095	126400	Food & Dietary Services	Membership
800095	126400	Food & Dietary Services	Membership
800095	153510	Building Rental - Internal	Membership
800095	137800	Recreational Supplies	Membership
800095	137400	Educational Supplies	Membership
800095	126400	Food & Dietary Services	Membership
800095	153500	Building Rental	President
800095	126400	Food & Dietary Services	President
800095	126400	Food & Dietary Services	Rules & Elections
800095	126400	Food & Dietary Services	Rules & Elections

800095	119900	Stipends	Stipends
800095	119900	Stipends	Stipends
800095	119900	Stipends	Stipends
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800095	119900	Stipends	Stipends
800095	119900	Stipends	Stipends
800095	119900	Stipends	Stipends

Decription	Proposed Amc
Madison Royal Court Sashes	\$260.00
Madison Royal Court Winners	\$240.00
Purple Out- Entertainment	\$700.00
Purple Out- Supplies	\$150.00
Purple Out- T-Shirts	\$6,250.00
Purple Out- Incentives	\$0.00
Purple Out- Refreshments	\$400.00
Senior Class Gala	\$3,000.00
Senior Class Unity Events	\$750.00
Senior Class Picnic	\$2,000.00
First Year Class Council Unity Events	\$300.00
Sophomore Class Council Unity Events	\$300.00
Junior Class Council Unity Events	\$500.00
Class Council Publicity	\$150.00
Rules & Elections Publicity	\$50.00
Diversity & Inclusion Publicity	\$50.00
Organization Wide Publicity	\$300.00
Academic Affairs Publicity	\$50.00
Legislative Affairs Publicity	\$50.00
Promotional Incentive Items for SGA	\$300.00
Food for Events	\$400.00
Supplies for Events	\$150.00
Supplies for Promotional Events	\$200.00
Food for Promotional Events	\$400.00
Organziational Incentive Items	\$1,250.00
Leadership Team Apparel	\$800.00
New Member Polos	\$1,200.00
4 Year Senior Plaques	\$350.00
Senator of the Year	\$32.00
Rookie of the Year	\$32.00
Representative of the Year	\$32.00

Committee Chair of the Year	\$32.00
Canva Pro	\$150.00
Printer	\$300.00
General Postage	\$20.00
General Office Supplies	\$600.00
Food for Events	\$500.00
DC Advocacy Trip Bus	\$400.00
DC Advocacy Trip Supplies	\$100.00
Richmond Advocacy Trip Supplies	\$200.00
Richmond Advocacy Trip Meals	\$800.00
Richmond Advocacy Trip Bus	\$500.00
Richmond Advocacy Trip Overnight Stay	\$2,720.00
SafeRides to the Polls	\$0.00
VA SGA Coalition Conference	\$2,500.00
Supplies for Events	\$300.00
Alumni Brunch	\$1,200.00
Alumi Outreach	\$200.00
Fall SGA Retreat Building Rental	\$1,250.00
Spring SGA Retreat Building Rental	\$1,250.00
Fall SGA Retreat Supplies	\$1,000.00
Spring SGA Retreat Supplies	\$1,000.00
Fall SGA Retreat Food	\$1,400.00
Spring SGA Retreat Food	\$1,100.00
End of Year Banquet Food	\$1,900.00
End of Year Banquet Building Rental	\$800.00
End of Year Banquet Supplies	\$400.00
Supplies for SGA Small Events	\$500.00
Food for SGA Small Events	\$500.00
Fall LT Retreat	\$800.00
Leadership Transitions	\$100.00
SGA Elections Debate	\$300.00
SGA Elections Tabling	\$300.00

Town Hall Fall Food	\$650.00
Senate Food	\$700.00
Town Hall Fall Incentives	\$0.00
Spring Event Marketing/Incentive	\$0.00
Food for Events	\$600.00
Supplies	\$200.00
Alternative Spring Break	\$0.00
Food for Events	\$200.00
Food For Events	\$300.00
Supplies for Events	\$200.00
Incentive Items for Events	\$200.00
President Fall Stipend	\$750.00
President Spring Stipend	\$750.00
Vice President Fall Stipend	\$750.00
Vice President Spring Stipend	\$750.00
Executive Treasurer Fall Stipend	\$750.00
Executive Treasurer Spring Stipend	\$750.00
Speaker of Student Senate Fall Stipend	\$750.00
Speaker of Student Senate Spring Stipend	\$750.00
Student Judicial Coordinator Fall Stipend	\$1,200.00
Student Judicial Coordinator Spring Stipend	\$1,200.00
Executive Assistant Fall Stipend	\$475.00
Executive Assistant Spring Stipend	\$475.00
Communications Director Fall Stipend	\$475.00
Communications Director Spring Stipend	\$475.00
Parliamentarian Fall Stipend	\$475.00
Parliamentarian Spring Stipend	\$475.00
Diversity & Inclusion Fall Stipend	\$475.00
Diversity & Inclusion Spring Stipend	\$475.00
Academic Affairs Chair Fall Stipend	\$475.00
Academic Affairs Chair Spring Stipend	\$475.00
Community Engagement Chair Fall Stipend	\$475.00

Community Engagement Chair Spring Stipend	\$475.00	
Legislative Affairs Chair Fall Stipend	\$475.00	
Legislative Affairs Chair Spring Stipend	\$475.00	
Membership Committee Chair Fall Stipend	\$475.00	
Membership Committee Chair Spring Stipend	\$475.00	
University Services Chair Fall Stipend	\$475.00	
University Services Chair Spring Stipend	\$475.00	
Finance Chair Fall Stipend	\$475.00	
Finance Chair Spring Stipend	\$475.00	
Election Commisioner Fall Stipend	\$200.00	
Election Commisioner Spring Stipend	\$200.00	
Historian Fall Stipend	\$200	
Historian Spring Stipend	\$200	
	\$65,518.00	\$0.00
Organizational Growth (New events and intitatives)	\$5,050.00	
Inflation Related Increases	\$1,600.00	
Redundant or Vestigial Expenses Removed	-\$1,154.00	
Adjustments and Incentives Cosolidation	-\$500.00	
Proposed Total Change (Catching up on a few years)	\$4,996.00	
Proposed FY 2025 Budget	\$65,518	
FY 2024 Budget	\$60,522.00	



SAFERIDES BUDGET FOR THE FISCAL YEAR
OPTION 2 (NO STIPENDS)
 3/13/2024

ITEM	DIRECTOR
NEW MEMBER OPERATION SHIRTS	OPERATIONS
VAN RENTALS	OPERATIONS
GAS	OPERATIONS
GENERAL OFFICE EXPENSES	ADMINISTRATIVE
PHONE LINES	ADMINISTRATIVE
COMPUTER MAINTENANCE	ADMINISTRATIVE
MEMBERSHIP EXPENSES	MEMBERSHIP
FALL SEMESTER SEMI-FORMAL (LOCATION)	SPECIAL EVENTS
FALL SEMESTER SEMI-FORMAL (FOOD)	SPECIAL EVENTS
SPRING GALA (CATERING)	SPECIAL EVENTS
TEAM BUILDING EVENTS	SPECIAL EVENTS
SPRING GALA (ENTERTAINMENT)	SPECIAL EVENTS
TEAM LEADER FUND	INTERNAL
GENERAL EDUCATION AND OUTREACH EXPENSES	EDUCATION AND OUTREACH
EDUCATION AND OUTREACH EVENT - WILSON HALL	EDUCATION AND OUTREACH
PUBLIC RELATIONS / PROMOTIONAL ITEMS	PUBLIC RELATIONS
EXECUTIVE STIPENDS	MISC.
	TOTAL

AGGREGATES	
DIRECTOR	TOTAL
OPERATIONS	\$ 6,800
ADMINISTRATIVE	\$ 5,400
MEMBERSHIP	\$ 500
SPECIAL EVENTS	\$ 6,800
INTERNAL (TEAM LEADER)	\$ 2,790
EDUCATION AND OUTREACH	\$ 1,000
PUBLIC RELATIONS	\$ 1,200
EXECUTIVE STIPENDS	\$ -
TOTAL	\$ 24,490

EAR 2025

	COST
	\$ 1,200
	\$ 4,600
	\$ 1,000
	\$ 500
	\$ 4,100
	\$ 800
	\$ 500
	\$ 500
	\$ 200
	\$ 4,000
	\$ 1,100
	\$ 1,000
	\$ 2,790
TREACH	\$ 700
TREACH	\$ 300
	\$ 1,200
	\$ -
	\$ 24,490

NAACP

Budget Code	Account Code	Title	Description	Cost Breakdown	FY25 Proposed
800118	10600	SGA Allocation			\$17,488.00
800118	119900	Stipend	President Fall stipend	1 stipend	\$100.00
800118	119900	Stipend	President Spring Stipend	1 stipend	\$100.00
800118	119900	Stipend	VP Fall Stipend	1 stipend	\$100.00
800118	119900	Stipend	VP Spring Stipend	1 stipend	\$100.00
800118	119900	Stipend	Treasurer Fall Stipend	1 stipend	\$100.00
800118	119900	Stipend	Treasurer Spring Stipend	1 stipend	\$100.00
800118	119900	Stipend	Recording Secretary Fall Stipend	1 stipend	\$100.00
800118	119900	Stipend	Recording Secretary Spring Stipend	1 stipend	\$100.00
800118	119900	Stipend	Corresponding Secretary Fall Stipend	1 stipend	\$100.00
800118	119900	Stipend	Corresponding Secretary Spring Stipend	1 stipend	\$100.00
800118	119900	Stipend	Parliamentarian Fall Stipend	1 stipend	\$100.00
800118	119900	Stipend	Parliamentarian Spring Stipend	1 stipend	\$100.00
800118	119900	Stipend	Historian Fall stipend	1 stipend	\$100.00
800118	119900	Stipend	Historian Spring Stipend	1 stipend	\$100.00
800118	122100	Organizational Dues	30 National Dues \$18.10 per person-	1 unit	\$543.00
800118	124600	Food and Dietary Services	Organizational co-sponsorships	1 unit	\$1,000.00
800118	124600	Food and Dietary Services	speaker	200 people	\$1,000.00
800118	124600	Food and Dietary Services	Culture fest activities	75-100 people	\$200.00
800118	126400	Food and Dietary Services	Co Sponsorships	200 people	\$250.00
800118	126400	Food and Dietary Services	Faculty/Staff Breakfast MLK week	275 people	\$1,900.00
800118	126400	Food and Dietary Services	Founder's Day Celebration	25 people	\$60.00
800118	126400	Food and Dietary Services	Black Excellence Gala	80 people	\$1,000.00
800118	126400	Food and Dietary Services	Culture Fest Activities	75- 100 people	\$300.00
800118	128200	Personal Vehicle/Travel	NAACP 2022 National Convention	1 event	\$1,500.00
800118	128400	State Vehicle	Student Leadership Conference	1 event	\$400.00
800118	124600	Public Info/Public Relations	Feature Speaker	1 event	\$100.00
800118	128500	Travel	NAACP 2022 National Convention	1 event	\$2,500.00
800118	128500	Travel	Student Leadership Conference	1 event	\$1,100.00
800118	124600	Public Info/Public Relations	Feature Speaker	1 event	\$100.00
800118	131100	Apparel	Exec Board and General Tshirts <\$10 per shirt	35 shirts	\$275.00
800118	131200	Office Supplies	General Office Supplies	1 unit	\$50.00
800118	131300	Office Supplies	Envelopes	4 boxes	\$5.00
800118	137800	Recreational Supplies	Back to school/Stay in School	1 event	\$75.00
800118	137810	Promotional Supplies	Keychains, pens, SON, etc	1 unit	\$500.00
800118	141300	Premiums	Black excellence- Plaque	10 plaques	\$680.00
800118	142500	Scholarships	Brown VS board of Education	1 award	\$250.00
800118	142500	Scholarships	Unsung Hero Award	1 award	\$200.00
800118	153400	Equipment Rental	Culture fest activities	3 rentals	\$100.00
800118	153400	Community services programs	Crab feast/backyard bash	1 event	\$2,000.00

Student Ambassadors						
Account Code	Classification	Amount	SGA Allocation	Yearly Distribution	Category	Dollar Amount
10600	Student Fee	Budgeted Amount	SGA Allocation	Yealy Distribution	SGA Allocation	\$16,225.00
126400	Food & Dietary Services	Budgeted Amount	Senior Dinner	75 people	Emeritus	\$300.00
126400	Food & Dietary Services	Budgeted Amount	Senior Send-Off Picnic	125 people	Emeritus	\$300.00
153500	Building Rental	Budgeted Amount	Spring Spirit Event	1 rental	Emeritus	\$300.00
119900	Stipend	Budgeted Amount	Fall President Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Fall Vice President of Admissions Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Fall Vice President of Membership Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Fall Vice President of Committees Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Fall Secretary Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Fall Treasurer Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Fall Tour Coordinator Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Fall Media & Communications Coordinator Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Fall Standards/Inclusivity Chair Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Spring President Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Spring Vice President of Admissions Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Spring Vice President of Membership Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Spring Vice President of Committees Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Spring Secretary Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Spring Treasurer Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Spring Tour Coordinator Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Spring Media & Communications Coordinator Stipend	1 stipend	Executive	\$100.00
119900	Stipend	Budgeted Amount	Spring Standards/Inclusivity Chair Stipend	1 stipend	Executive	\$100.00
126400	Food & Dietary Services	Budgeted Amount	Swearing in Executive Council	100 people	Executive	\$1,500.00
128500	Transportation	Budgeted Amount	CIVSA Convention	9 people	Operating	\$900.00
128500	Registration and Lodging	Budgeted Amount	CIVSA Convention	8 people	Operating	\$2,100.00
122700	Travel Meals	Budgeted Amount	CIVSA Convention	8 people	Operating	\$1,875.00
128500	Registration and Lodging	Budgeted Amount	Fall General Member Retreat	100 people	Spocial	\$400.00
128500	Registration and Lodging	Budgeted Amount	Spring General Member Retreat	100 people	Spocial	\$400.00
137800	Recreational Supplies	Budgeted Amount	Spocial supplies	1 unit	Spocial	\$200.00
126400	Food & Dietary Services	Budgeted Amount	Spring General Member Retreat	120 people	Spocial	\$300.00
126400	Food & Dietary Services	Budgeted Amount	Fall General Member Retreat	120 people	Spocial	\$300.00
131200	Office Supplies	Budgeted Amount	Admissions Materials	1 unit	Executive	\$275.00
121500	Printing Services	Budgeted Amount	Operation Seasons Cheer Flyers	600 copies	OSC	\$100.00
137800	Recreational Supplies	Budgeted Amount	Operation Seasons Cheer supplies	1 unit	OSC	\$300.00
153500	Building Rental	Budgeted Amount	Operation Seasons Cheer Rental	1 rental	OSC	\$600.00
121200	Media Services	Budgeted Amount	Operation Seasons Cheer Advertisement	1 ad	OSC	\$200.00
121500	Printing Services	Budgeted Amount	KFC Scholarship Flyers	300 copies	Scholarship	\$80.00
137800	Recreational Supplies	Budgeted Amount	KFC Event	1 unit	Scholarship	\$400.00
137800	Recreational Supplies	Budgeted Amount	KFC Event Plaque	1 unit	Scholarship	\$50.00
137800	Recreational Supplies	Budgeted Amount	KFC General Supplies	1 unit	Scholarship	\$125.00
137800	Recreational Supplies	Budgeted Amount	Committee Operating (general, for all)	1 unit	Operating	\$200.00
131100	Apparel Supplies	Budgeted Amount	New Member T-Shirts	75 shirts	Membership	\$685.00
137800	Recreational Supplies	Budgeted Amount	Membership Drive supplies	1 unit	Membership	\$100.00
153500	Building Rental	Budgeted Amount	UREC New Member Overnight	1 unit	Membership	\$250.00
121500	Printing Services	Budgeted Amount	Student Organization Night Brochures	750 copies	Membership	\$100.00
126400	Food & Dietary Services	Budgeted Amount	New Member Overnight	100 people	Membership	\$300.00
126400	Food & Dietary Services	Budgeted Amount	Polo Passing Banquet	150 people	Membership	\$1,785.00

Madison Equality						
DEPT ID	Account Code	Title	Description	Cost Breakdown	Event/Committee	Amount
800213	121500	Printing Services	Miscellaneous Printing Services	miscellaneous printing throughout th	Dukes Pride	\$400.00
800213	121500	Printing Services	Charity ball advertisement	100 copies	Charity Ball	\$60.00
800213	124600	Public Information & Public Relations	Supplies for Charity Ball	1 event	Charity Ball	\$300.00
800213	124600	Public Information & Public Relations	Charity Ball entertainment	1 event	Charity Ball	\$1,700.00
800213	124600	Public Information & Public Relations	Educational speakers/workshops	multiple events throuought the year	Presenters	\$9,000.00
800213	124600	Public Information & Public Relations	GBM Events outside JMU	multiple events throuought the year	Community Building	\$1,900.00
800213	153400	Equipment Rentals	Charity Ball Rentals	3 rentals	Charity Ball	\$850.00
800213	126400	Food & Dietary Services	Charity Ball Catering	100 people	Charity Ball	\$1,377.00
800213	126400	Food & Dietary Services	Domino's Pizza Orders	multiple orders throughout the year	Community Building	\$241.00
800213	126400	Food & Dietary Services	Fall Semester Catering	A few events through the semseter	Community Building	\$600.00
800213	126400	Food & Dietary Services	Spring Semester Catering	A few events through the semseter	Community Building	\$600.00
800213	126400	Food & Dietary Services	Meal Vouchers	1 voucher/person at exec & speaker	Community Building	\$570.00
800213	137800	Recreational Supplies	GBM/event/tabling supplies	various items throughout the year	Community Building	\$1,000.00
800213	137810	Promotional Supplies	Merchandise	Various types of merch	Dukes Pride	\$2,900.00
800213	119900	Stipends	President fall stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	President spring stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	VP fall stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	VP spring stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	Secretary fall stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	Secretary spring stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	Treasurer fall stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	Treasurer spring stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	Events Coordinator fall stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	Events Coordinator spring stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	Edu Coordinator Fall Stipend	1 Stipend	Stipend	\$300.00
800213	119900	Stipends	Edu Coordinator Fall Stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	MEdia Manager Fall Stipend	1 stipend	Stipend	\$300.00
800213	119900	Stipends	MEdia Manager Fall Stipend	1 stipend	Stipend	\$300.00
		Total budget				\$25,698.00

LSA

Budget Code	Account Code	Account Title	Description	Cost Breakdown	Event/Committee	New Amount
800378	126400	Food & Dietary Services	Bienvenida Latina Food	50 people	BL	\$70.00
	137800	Recreational Supplies	Bienvenida Latina - Miscellaneous Necessities	Reusable items	BL	\$50.00
	137400	Educational Supplies	Bigs and Littles - Event 1	80 people	B&L	\$0.00
	137400	Educational Supplies	Bigs and Littles - Event 2	80 people	B&L	\$0.00
	126400	Food & Dietary Services	Bigs and Littles - Event 3	80 people	B&L	\$0.00
	126400	Food & Dietary Services	Bigs and Littles - Event 4	80 people	B&L	\$0.00
	126400	Food & Dietary Services	Bigs and Littles - Reveal	80 people	B&L	\$130.00
	137800	Recreational Supplies	General Body Meetings/Events (Fall)		GBM/Events	\$400.00
	126400	Food & Dietary Services	Noche de Sabor Food	Open to all	HHW	\$50.00
	124600	Public Information & Public Relations	Noche de Sabor Entertainment	Open to all	HHW	\$600.00
	137800	Recreational Supplies	Noche de Sabor Supplies	Open to all	HHW	\$0.00
	126400	Food & Dietary Services	Semi Formal - Catering	100 people	SF	\$2,250.00
	124600	Public Information & Public Relations	Semi Formal - Entertainment	Several entertainers	SF	\$0.00
	124600	Public Information & Public Relations	Semi Formal - Photography	1 photographer	SF	\$75.00
	126400	Food & Dietary Services	Senior Send-Off (Fall)	50 people	Senior Send Off	\$75.00
	137800	Recreational Supplies	General Body Meetings/Events (Spring)		GBM/Events	\$400.00
	126400	Food & Dietary Services	Celebracion Latina - Catering	225 people	CL	\$4,500.00
	124600	Public Information & Public Relations	Celebracion Latina - Music	1 DJ	CL	\$500.00
	124600	Public Information & Public Relations	Celebracion Latina - Photography	1 photographer	CL	\$800.00
	142500	Undergrad Scholarships	Celebracion Latina - Scholarship	1 scholarship	CL	\$4,000.00
	126400	Food & Dietary Services	Senior Send-Off (Spring)	50 people	Senior Send Off	\$75.00
	137810	Promotional Supplies	MP - General Body Shirts (Spring)	200 shirts	MP	\$2,000.00
	137810	Promotional Supplies	MP - Hispanic Heritage Week Shirts	150 shirts	MP	\$1,500.00
	131100	Apparel supplies	MP - Executive Board Apparel	9 members	MP	\$450.00
	137810	Promotional Supplies	MP - LSA Promotional Items	multiple events	MP	\$650.00
	119900	Stipends	OS - President (Fall)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - President (Spring)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Vice President (Fall)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Vice President (Spring)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Treasurer (Fall)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Treasurer (Spring)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Secretary (Fall)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Secretary (Spring)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Social Chair (Fall)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Social Chair (Spring)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Publicity Chair 1 (Fall)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Publicity Chair 2 (Fall)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Publicity Chair 1 (Spring)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Publicity Chair 2 (Spring)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Culture/Community Chair 1 (Fall)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Culture/Community Chair 2 (Fall)	Stipend	Stipends	\$100.00
	119900	Stipends	OS - Culture/Community Chair 1 (Spring)	Stipend	Stipends	\$100.00

	119900	Stipends	OS - Culture/Community Chair 2 (Spring)	Stipend	Stipends	\$100.00	
	121500	Printing Services	MC - Printing Services	multiple events	Misc.	\$250.00	
	128500	Registration and Lodging	L&A - Lodging and Transportation for Speaker	1 speaker	L&A	\$1,000.00	
	124600	Public Information & Public Relations	L&A - Speaking Fees	1 speaker	L&A	\$3,000.00	
					Total	\$ 24,625.00	